

PAYHEMBURY PARISH COUNCIL

Minutes of the Parish Council Meeting held in the Parish Hall on Wednesday 13th March 2024, 7.30pm

The meeting was held in the Parish Hall with members of the public able to attend the meeting either in person or via Zoom.

1. Resignation: Cllr Matt Rance has resigned as a Parish Councillor with effect from 11th March 2024.
Apologies for absence: none
Present: Cllr Tim Cox (Chair), Cllr Rob Leach (Vice-chair), Cllr Phil Chamberlain, Cllr Karen Edwards, Cllr Paul Thomas, Cllr Louise Scott, Dawn Chamberlain (Clerk) and no members of the public via Zoom or in the Parish Hall.
2. Declarations of interest: Cllr Chamberlain declared an interest in item 19b of the agenda (Clerk's wages).
3. Record of previous meetings:
 - a. The minutes from the Parish Council meeting held on 10th January 2024 were agreed and signed.
4. Police, District Councillor and County Councillor reports:
 - a. No reports were received from the Police, D/Cllr Jefferies or C/Cllr Chubb.
5. Clerk's report:

Update on actions from previous meeting:

 - a. (Action 9a): Thermal Imaging Camera – Cllr Thomas successfully undertook a number of assessments (~8) using the Thermal Imaging Camera. It is expected that the camera will be borrowed again in the future when weather conditions are suitable.
 - b. (Action 10a): proposed development north of Feniton – a letter was sent to Taylor Wimpey/Pegasus group outlining Payhembury Parish Council's objections to this development. Our D/Cllr and MP were asked to support the letter, which the D/Cllr was happy to do. The MP for Feniton (Simon Jupp) has contacted Payhembury Parish Council thanking them for their support against the development. A planning application has now been submitted by the developers and Simon Jupp has submitted a letter of objection to EDDC and provided a copy to Payhembury Parish Council.
 - c. (Action 11a): Playing fields lease – the Tennis Club felt that a 'Letter of Intent to Renew' wasn't suitable for their needs and instead proposed that they prepare an application for a grant for a new surface for the tennis court, to be submitted by the Parish Council once the new lease has been agreed.
 - d. (Action 12a) - Skittle Alley and Coconut Shy: Cllr Leach is making arrangements for these two items to be moved.
 - e. (Action 13a i-iii): recent flooding issues – guidance on reporting and dealing with flooding issues was published in the Parish Paper and on the Facebook group. Attempts to arrange a meeting with the new NHO are ongoing, but their preference is to only liaise with the Parish Clerk. **ACTION: Clerk to try again to arrange a meeting to include relevant local landowners.**
 - f. (Action 14b i-ii): a successful working party took place on 11th February which included clearing the trees from the wall by the school and clearing the ditches, cutting back vegetation around road signs, clearing the flooded road from Colestocks to Lower Cheriton, removing the old swing frame & BBQ from the playing fields, cleaning play equipment and removing some of the brambles at the back of the playing fields.
 - g. Updates on other actions were given at relevant points during the meeting.
Other items:
 - h. Poffit Lane bridge damage: the Public Rights Of Way (PROW) team at Devon County Council (DCC) are putting together a capital bid that will fund the repairs and future proof the area by extending and changing the angle of the pipe. This will reduce ongoing erosion caused by the angle of the current pipe and remove the need for a bridge.
 - i. Honiton Police Station: the front desk at Honiton Police Station re-opened to the public on 2nd February 2024. The front desk will be manned from 10am to 3pm on weekdays.
 - j. Landmark Tree: The Parish Council have received an Alder Buckthorn as part of the Savings Devon's Treescape Landmark Tree scheme. The tree will be planted near the stream opposite Waterloo Plot.
 - k. Telephone Box Library: The current Telephone Box Librarian has stood down and some-one else has been approached to take on the role.
 - l. Parish Councillor vacancy: parish electors have until 1st April 2024 to request an election. If no election is called the Parish Council will consider applications for co-option at their meeting on the 8th May 2024.
6. Public participation.
 - a. No members of the public were present.

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7. DBEC Time Together programme:
- a. The briefing on the Devon Business & Education Centre's Time Together programme was postponed to a later meeting.
8. Planning applications (list of current and recent planning applications in Appendix A):
- a. (i) Planning application 24/0433/FUL was received after the agenda for the meeting was published. The Parish Council decided that further assessment of the application was required before comments could be submitted to EDDC Planning.
(ii) Taylor Wimpey/Pegasus Group submitted planning application 24/0431/MOUT on 28th Feb. The application is for up to 86 homes in fields adjoining Colestocks Road. Payhembury Parish Council have already written to Taylor Wimpey/Pegasus Group stating their objections to the proposal due to the impact on surrounding parishes, in particular to the road network. **ACTION: Clerk to submit the same objections to EDDC planning.**
- b. The Parish Council noted responses to planning applications dealt with under the Scheme of Delegation since the Parish Council meeting on 10th January 2024 (Section 2 of Appendix A).
9. Road Warden's report:
- a. Cllr Thomas has completed his training as a Road Warden. DCC will now supply bags of tarmac for repairs to potholes once they have been informed where the work is to take place. A full pallet of tarmac (52 bags) can be delivered free, but there is a charge of £40 for the delivery of part pallets. The bags of tarmac need to be used within 6 months of receipt.
- b. There are a number of areas within the parish which have potholes needing attention. **ACTIONS: (i) Cllr Thomas to liaise with DCC with regard to the sites to be repaired and to arrange for the delivery of a pallet of tarmac; (ii) Cllr Thomas to organise repairs to potholes as agreed with DCC.**
10. Lane from Spence Cross to Lower Cheriton:
- a. The lane from Spence Cross to Lower Cheriton is in poor repair. Parts of it are collapsing and some parts flood badly, especially near Ellis's pond. Some of the potholes are very deep with steep edges but are not visible due to the flooding; this has the potential to cause serious damage to vehicles. The poor state of the road has been reported to DCC by local residents. It is believed that a drain under the road may be blocked, as is a ditch further up the lane, both of which are making the problem worse. **ACTIONS: (i) Clerk to report both the poor surface of the road and the blocked drain to DCC. (ii) Cllr Leach to clear the ditch further up the lane.**
11. Road through Lower Tale:
- a. There have been a number of recent mud-slips from the steep banks onto the road leading into Lower Tale from Tale Head Cross. **ACTION: Cllr Cox to contact the owners of the bank to discuss the prevention of further mud-slips.**
12. Police & Crime Commissioners elections – 2nd May 2024:
- a. The Parish Council had been contacted by the '20s Plenty' group with a request for the Parish Council to write to the candidates in the upcoming Police & Crime Commissioners elections to ask them to pledge support for 20mph speed limits. The Parish Council considered the request but decided not to write to the candidates.
13. Blackdown Hills Parish Network:
- a. Cllr Cox attended the Blackdown Hills Parish Network (BHPN) management plan review workshop on 28th February. He gave the Parish Council a brief update on the items discussed at the workshop.
14. Parish Issues: Route maps, Parish Council Assets, etc:
- a. Further bramble clearing is required at the back of the playing fields, before the birds start nesting and in preparation for the installation of new play equipment in the summer. It was agreed to form a working party on Saturday 16th March, starting at 9.30am. The Landmark tree will be planted as part of this work. **ACTION: Various Councillors to help clear brambles and plant Landmark tree.**
- b. (i) Some re-painting of play equipment is required, eg steps on the slide. **ACTION: Cllr Chamberlain to do as part of the working party on Saturday 16th March.**
(ii) most of the 25 whips planted in the Jubilee Copse in Upton are thriving, but 3 or 4 have died. The Parish Council will try to plant replacements before the end of March, but, if not, they will try to source replacements in the autumn.
15. Project 2301: Nature Trail:
- | | | |
|---|--------------------------|-------------------------|
| Dates: start Mar 2023 | original finish --- | revised finish --- |
| Funds: total funds £226.90 | funds spent so far £0.00 | funds remaining £226.90 |
| £226.90 raised at the Coronation BBQ 7/5/23 | | |
- a. The Parish Council are considering Poffit Lane as a location for the Nature Trail, but other sites were also discussed. **ACTION: Cllr Cox to contact the Land Manager for Poffit Lane to assess whether the site is suitable.**
- b. Timescales for the project are dependent on the decision on the location.

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Dates: start May 2023 original finish --- revised finish ---
 Funds: total funds £0.00 funds spent so far £0.00 funds remaining £0.00

- a. An updated version of the Emergency Plan has been received from Steve Jones. **ACTION: Clerk to ask EDDC/DCT to review the Emergency Plan and to provide feedback.** Timescales are dependent on any feedback received.

17. Project 2305: Playing fields improvements phase 2:

Dates: start: Sep 2023 original finish: --- revised finish: Summer 2024
 Funds: total funds: £16,631.68 funds spent so far: £0.00 funds remaining: £16,631.68

- a. The Parish Council produced a specification for two options for improvements to the playing fields equipment. Option 1 was for a zipwire and nest swing, option 2 was for a zipwire, nest swing, suitable replacement for the teen climber and new seats for the existing junior swings. The Parish Council then approached three companies and asked them to quote for both option 1 and option 2. Two of the companies provided conformant quotes, which were then evaluated by the Playground Working Group and a recommendation was put to the Parish Council. The Parish Council unanimously agreed to the recommendation which was to accept the quote from Wicksteed for option 2. The Parish Council have been advised by EDDC that their application for S106 funds towards this project was approved in January and are awaiting the formal documentation from EDDC to release the funds (£3,479.67). The Parish Council are also expecting a CIL payment of ~£15,400 in April. The total of existing funds, S106 funds and expected CIL funds is ~£35,500. The Parish Council approved spending a sum of up to £35,000 exc VAT for Project 2305, to cover the quote plus contingency. Payment is expected to be in two instalments. **ACTION: Clerk to contact Wicksteed to arrange next steps towards installation of the new play equipment.**
- b. It is expected that the new play equipment will be installed during the summer months, subject to confirmation from the supplier.

18. Parish Council administration:

The Parish Council reviewed and adopted the following six new and updated documents:

- a. Parish Council Risk Assessment v1.0
 - b. Internal Control document v1.0
 - c. Risk Management Policy v1.0
 - d. Complaints Policy & Procedure v1.1
 - e. Playground Inspection & Maintenance policy v2.0
 - f. Risk Assessment - Playground v1.0
- g. The Parish Council reviewed their membership of the Blackdown Hills Parish Network and Devon Association of Local Councils (DALC) and agreed to continue their membership for the year 2024/25.
- h. The Parish Council currently use a '.org.uk' domain for the Parish Council's website and emails. They discussed the possibility of 1) moving to a '.gov.uk' domain (in line with the anticipated changes to the 'Joint Panel on Accountability and Governance' guidance) and 2) converting the Parish Council's website to a Wordpress format to make it easier to maintain. **ACTION: Clerk to circulate information on the costs, benefits and disadvantages of 1) moving to a '.gov.uk' domain and 2) converting to a Wordpress based website.**

19. Finance / budgeting / precept:

- a. The Parish Council approved the transfer of funds from General Reserves to the Chairman's Allowance to return the total available to £100.
- b. The Parish Council approved the annual spine point increase to the Clerk's wages with effect from 1st April 2024. Cllr Chamberlain did not take part in this part of the meeting.
- c. The Parish Council discussed having a dedicated phone and phone number for the Clerk, as the main point of contact for the Parish Council. The Councillors agreed that this was a good idea and several offers of second-hand phones were made. The costs for Pay-As-You-Go or a basic contract is believed to be around £6 per month or less and will be covered under the Clerk's expenses budget. **ACTION: Clerk to check costs of Pay-As-You-Go or basic contracts and arrange a suitable one.**
- d. The Parish Council have recently been notified, by EDDC, of very large increases in the costs for emptying dog poo bins. The annual costs are expected to rise from £330 exc VAT in 2023/24 to ~£478 exc VAT in 2024/25 and ~£624 exc VAT in 2025/26. The Parish Council felt that the number of dog poo bins and the frequency of emptying should remain as it is, ie 3 bins emptied weekly, and therefore additional funds will need to be found to cover increase. For 2024/25 the Parish Council agreed to use funds from General Reserves to cover the shortfall from the amount originally budgeted in January. For 2025/26 the higher costs will be taken into account when setting the budget later in the year.

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- e. The Schedule of Payments in Appendix B was reviewed and upcoming payments approved.
 - f. The Budget vs Actual report in Appendix C was reviewed. There were a number of overspends and underspends during the year which have roughly balanced each other out. The three main overspends (Clerk's wages, Website support and Grants/donations) were all agreed and minuted during the year. The reasons for main underspends (Clerk's expenses, Parish Hall hire/Zoom, training and grass cutting) are understood and have been taken into account for the next financial year.
20. Review actions from the meeting:
- a. The actions from the meeting were not reviewed.

The meeting closed at 9.00pm.

The next meeting of Payhembury Parish Council is due to take place on Wednesday 8th May 2024, at 7.30pm in the Parish Hall.

Appendix A – Planning Applications awaiting decision (or recently decided)

(PC Meeting) = Parish Council response submitted after public Parish Council meeting.

(DP) = Parish Council response submitted under delegated powers.

App number	Property Details	Parish Council response & date	EDDC Decision
SECTION 1 - Planning applications to be discussed at the meeting on 13th March 2024 - none			
SECTION 2 - Planning applications dealt with under scheme of delegation since the Parish Council meeting on 10th January 2024			
24/0136/FUL	<u>Tinkers Barn, Payhembury EX14 3JQ</u> Part garage conversion, first floor extension over existing garage and single storey rear extension and the introduction of solar panels Planning application received 24 th January 2024	No objections (19/2/24 – DP)	Awaiting decision
23/1595/FUL	<u>Swallows Nest, Payhembury, Devon EX14 3HJ</u> Proposed conversion of outbuilding to garage, office, gym and annexe Planning application received 24 th July 2023 Amended planning application received 26 th January 2024	Object to original (DP after site visit - 7/8/23)	Awaiting decision
24/0183/TRE	<u>2 Warren Close, Payhembury, Devon EX14 3NA</u> T1, Oak : 20% crown thinning of 12-13m span, reducing growth by between 1-2.5m, maximum diameter of cut 100mm. Planning application received 31 st January 2024	No objections (19/2/24-DP)	Awaiting decision

For information:

4 planning applications decided by EDDC between 3rd January 2024 and 6th March 2024 – 23/0768/FUL (refused 30/1/24), 23/2341/PDR (prior approval granted 4/1/24), 23/2649/FUL (approved 31/1/24) & 23/2650/LBC (approved 31/1/24)

4 planning applications awaiting a decision by EDDC/DCC on 6th March 2024 – 21/3361/LBC, 24/0136/FUL, 23/1595/FUL & 24/0183/TRE

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Appendix B – statement of current financial position incorporating schedule of payments

Bank Account balances on 6th March 2024

Unity Trust Current account £1.00;

Unity Trust Savings account £26,820.43;

Total £26,821.43

	Date	Payee (reason)	Total (inc VAT)	Balance
Opening balance	3.1.24			29181.36
Receipts		none		29181.36
Expenses	12.1.24	CloudNext (email hosting)	-59.98	29121.38
	12.1.24	ALP Grounds Maintenance (grass cutting 2023)	-700.00	28421.38
	12.1.24	Applepips (Parish Council grant)	-200.00	28221.38
	15.1.24	Tale Valley Trust (Parish Council grant)	-250.00	27971.38
	15.1.24	Payhembury Parish Paper (Parish Council grant)	-100.00	27871.38
	22.1.24	Community Heartbeat (Emergency phone annual cost)	-62.40	27808.98
	28.1.24	Clerk's salary for January 2024	-464.80	27344.18
	14.2.24	Louise Scott (Chairman's Allowance)	-39.95	27304.23
	28.1.24	Clerk's salary for February 2024	-464.80	26839.43
	6.3.24	DALC (Cllr training course - part 1 of Being a Good Councillor)	-18.00	26821.43
Balance	6.3.24			26821.43
Expected receipts and expenses to the end of the 2023/24 financial year				
<i>Funds expected</i>	31.3.24	Bank Interest	0.00	26821.43
<i>Upcoming expenses</i>	Mar-24	Devon Hedge Trimming Services (Tulip tree pruning) - estimate	-150.00	26671.43
	Mar-24	R J & F M Batchelor (Christmas tree)	-100.00	26571.43
	Mar-24	Community Heartbeat (new defibrillator pads)	-105.60	26465.83
	Mar-24	DALC (Cllr training course - part 2 of Being a Good Councillor)	-18.00	26447.83
	Mar-24	BHPN Annual subscription	-50.00	26397.83
	25.3.24	Savills (playing fields rent Mar-Sep 2024)	-153.91	26243.92
	28.3.24	Clerk's salary for March 2024	-464.80	25779.12
	31.3.24	Quarterly Bank Charge (Jan-Mar 2024)	-18.00	25761.12
Bank balance	31.3.24			25761.12
		Earmarked reserves	(19409.28)	
		General reserves & project contingency	(6351.84)	
Expected receipts and expenses from the start of the 2024/25 financial year				
<i>Funds expected</i>	1.4.24	Precept (6 months)	6156.50	31917.62
	Apr-24	VAT reclaim (Dec 23 - Mar 24)	132.11	32049.73
	Apr-24	CIL payment		32049.73
	1.9.24	Precept (6 months)	6156.50	38206.23
<i>Upcoming expenses</i>	Apr-24	Parish Hall (rent for Parish Council meetings May 23-Mar 24)	-72.00	38134.23
	Apr-24	Playsafety (RoSPA playing fields inspection) - estimate	-121.20	38013.03
	Apr-24	DALC membership - estimate	-310.00	37703.03
	Apr-24	Clerk - refund for Zoom subscription	-71.94	37631.09
	Apr-24	DALC (Cllr training course - part 3 of Being a Good Councillor)	-18.00	37613.09
	Apr-24	DALC (Cllr training course - part 4 of Being a Good Councillor)	-18.00	37595.09
	28.4.24	Clerk's Salary for April 2024	-472.50	37122.59
	May-24	Community Heartbeat (VETS system annual cost) - estimate	-132.00	36990.59
	May-24	BHIB (insurance) - estimate	-511.00	36479.59
<i>VAT to be reclaimed</i>		April 2024 --> (estimate)	105.19	36584.78
<i>Funds allocated</i>		Clerk's salary	-5482.50	31102.28
		Administration	-2318.41	28783.87
		Other payments (inc S137 payments)	-677.57	28106.30
		Running costs	-3563.77	24542.53
		Unallocated CIL funds	0.00	24542.53
		Project 2301 - Nature Trail	-226.90	24315.63
		Project 2304 - Emergency Plan	0.00	24315.63
		Project 2305 - Playing fields improvements phase 2	-16631.68	7683.95
		Playing Fields lease renewal	-1000.00	6683.95
		Defibrillator replacement	-200.00	6483.95
<i>Contingency</i>		Contingency (10% for projects)	-1859.00	4624.95
Closing balance		(General Reserves)		4624.95

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Appendix C – Budget vs Actual 6th March 2024

Budget item	Carried forward 2022/23	Budget for 2023/24	Other Income 2023/24	Total available 2023/24	Payments up to 06/03/24	Funds left 06/03/24	Payments expected (EOY)	Funds expected available (EOY)	Comments (tbcf - to be carried forward to next year (Earmarked Reserves); excess funds not required will be transferred to General Reserves in-year) all figures excluding VAT
Clerk's salary	0.00	4600.00		4600.00	4714.40	-114.40	5179.20	-579.20	underbudgeted due to pay rise £1 p/h plus inc to 35h/m from 1/10/23
Administration									
Clerk's expenses	0.00	100.00		100.00	10.10	89.90	10.10	89.90	
PPC Insurance	0.00	505.00		505.00	486.56	18.44	486.56	18.44	Budgeted for up to 10% increase - actual increase was ~6%
Audit costs	200.00	0.00		200.00	0.00	200.00	0.00	200.00	tbcf - in case of external audit
Parish Hall rent	0.00	212.00		212.00	131.95	80.05	131.95	80.05	Zoom subscription (50% reduction); Parish Hall - 6 meetings in hall 22/23
DALC subscription	0.00	178.00		178.00	188.01	-10.01	188.01	-10.01	Budgeted for up to 10% increase - actual increase was ~17%
BHPN subscription	0.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	this year paid for from General Reserves (approved Mar 23)
ICO registration fee	0.00	40.00		40.00	35.00	5.00	35.00	5.00	paid Sept 23 by DD - £5 discount for DD
Councillor & Clerk training	0.00	200.00		200.00	15.00	185.00	30.00	170.00	parts 1-2 of training course, parts 3-4 due April 24
Bank charges	0.00	72.00		72.00	54.00	18.00	72.00	0.00	due 30/6, 30/9, 31/12, 31/3 - more than offset by bank interest income
Election expenses	650.00	150.00		800.00	0.00	800.00	0.00	800.00	tbcf - 4-year rolling pot to reach £800
IT - email provision	0.00	50.00		50.00	49.99	0.01	49.99	0.01	paid annually in January
IT - website support costs	0.00	207.00		207.00	258.13	-51.13	258.13	-51.13	paid annually in October; additional cost for Cllr login area (app 7/23)
IT - laptop 3-yearly software	60.00	30.00		90.00	11.64	78.36	11.64	78.36	McAfee renewal only, MS-Office to be replaced in 2025
IT - laptop replacement	150.00	50.00		200.00	0.00	200.00	0.00	200.00	tbcf - laptop now ~6 years old (bought Oct 2017), build fund for replacement
Running costs								0.00	
EDDC dog bin emptying	0.00	330.00		330.00	330.00	0.00	330.00	0.00	budgeted 10% increase- no inc 23/24, but big inc due in 24/25 & 25/26
Church clock service	0.00	346.00		346.00	330.00	16.00	330.00	16.00	Church Clock serviced in December 2023
Playing field rent	54.36	363.00		417.36	153.91	263.45	307.82	109.54	tbcf - due Mar & Sep, built in contingency for expected backdated rent rise.
Playing field RoSPA inspection	0.00	100.00		100.00	96.00	4.00	96.00	4.00	Insp = March 23; invoice paid in April 23
Grass cutting	0.00	1100.00		1100.00	700.00	400.00	700.00	400.00	invoice for 2023 paid in January 2024
Ditch clearing	300.00	0.00		300.00	0.00	300.00	0.00	300.00	tbcf - aim to hold ~£300
Defibrillator phone costs	0.00	176.00		176.00	152.00	24.00	152.00	24.00	Annual phone rental - defib (May) and VETS (January)
Defibrillator consumables/training	87.64	100.00		187.64	0.00	187.64	88.00	99.64	tbcf - to cover batteries (4yr), pads (2yr - due Feb 24) & training as required
Assets maintenance	500.00	100.00		600.00	0.00	600.00	150.00	450.00	tbcf - aim to hold ~£500; tree pruning (£150)
Christmas Tree	326.17	0.00		326.17	27.25	298.92	110.58	215.59	tbcf - was Project 2201; now routine, funded by donations from 2022
Other Payments									
Chairman's Allowance	0.00	0.00	100.00	100.00	39.95	60.05	39.95	60.05	Allowance approved mtg 8/11/23
Other payments (misc)	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
Grants/donations	0.00	200.00		200.00	550.00	-350.00	550.00	-350.00	some under S137 - village grants awarded Jan 24, increase app. 10/1/24
Poppy Wreath	0.00	30.00		30.00	30.00	0.00	30.00	0.00	S137 - October 2023
Special Events	34.19	65.00	100.00	199.19	161.67	37.52	161.67	37.52	tbcf - additional £100 expenditure approved at meeting 8/3/23 for prizes
Projects									
P1906 - Playing fields imp.	3119.04	0.00	-2419.04	700.00	700.00	0.00	700.00	0.00	Sep 23 - project closed, remaining funds vired to Project 2305 (Phase 2)
P2301 - Nature Trail	0.00	0.00	226.90	226.90	0.00	226.90	0.00	226.90	NP March 2023 - funds from Coronation BBQ
P2302 - Picnic Bench (playing field)	567.00	0.00	65.00	632.00	632.00	0.00	632.00	0.00	NP March 2023 (£567 CIL; £65 GR for delivery) - project complete
P2303 - Noticeboards	0.00	0.00	2775.98	2775.98	2775.98	0.00	2775.98	0.00	NP March 2023 (->£2000 CIL; plus donation £1000) - project complete
P2304 - Emergency Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NP May 2023
P2305 - Playing fields imp. phase 2	0.00	0.00	16631.68	16631.68	0.00	16631.68	0.00	16631.68	NP September 2023, funds transferred from Phase 1 (Project 1906) & CIL
Unallocated CIL funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funds awaiting allocation