

Payhembury Parish Council 2019/20 budget

Notes:

Routine expenditure based on 2018/19 (or 2017/18 if 18/19 are unavailable)

Inflation uplift factor applied to routine expenditure (2.75% is average of Nov18 CPI & RPI)

Precept uplift factor applied to value of 2018/19 precept

Clerks salary NALC SCP 6 (formerly SCP 16) (£9.96 ph) using 20 hours/month

Decision on whether to proceed with Tale bus shelter from PC funds will depend on recovery of £1800 from S106 pot for footpath

Inflation uplift factor	1.0295	Precept uplift factor	1.05
--------------------------------	---------------	------------------------------	-------------

Routine Expenditure

Clerks Salary	2390
Clerks Expenses	169
DALC Subs	152
PPC insurance + audit	626
Parish Hall rent	74
EDDC dog bins	173
Church clock service	530
Playing field rent/insure/inspect	580
Grass cutting	850
Poppy wreath	34
Ditch clearing	103
Councillor training	60
Contingency/grants	150
Total	5891

Income

Precept	6590
---------	------

New precept funded projects

Line painting	1000
Line painting unspent from 18/19	-1000
Flowers around Payhembury sign	50
Flowers unspent from 18/19	-50
Policy project	45
Policy project unspent from 18/19	-45
New dog bin	179
A373 mirror	50
War memorial additional name	130
Tale bus shelter	2000
Total	2359

Totals	8250	6590
---------------	-------------	-------------

Non-precept funded projects

Playing field equipment	S106
Communities together	CT grant
Hall wi-fi	Received transparency grant
VETS costs	Received lottery grant