

Payhembury Parish Council 2018/19 DRAFT budget

Notes:

Routine expenditure based on 2017/18 (or 2016/17 if 17/18 are unavailable)

Inflation uplift factor applied to routine expenditure (2.95% is average of Nov16 CPI & RPI)

Precept uplift factor applied to value of 2017/18 precept

Clerks salary NALC SCP 16 (£8.924 ph) using 20 hours/month

Inflation uplift factor	1.0295	Precept uplift factor	1.06
Routine Expenditure		Income	
Clerks Salary	2142	Precept	6246
Clerks Expenses	158		
DALC Subs	149		
PPC insurance	433		
Parish Hall rent	65		
EDDC dog bins	86		
Church clock service	335		
Playing field rent + insurance	274		
Grass cutting	1320		
Poppy wreath	33		
Ditch clearing	103		
Ongoing IT costs	0		
Contingency/grants	120		
Total	5218		
Precept funded projects			
Uggaton cross road repair	983		
Line painting	1000		
Line painting unspent from 17/18	-1000		
Playing field redesign	0		
Bus shelter painting	0		
Flowers around Payhembury sign	50		
Flowers unspent from 17/18	-50		
Policy project	45		
Total	1028		
Totals	6246		6246
Non-precept funded projects	Funding source		
Neighbourhood plan	NP grants		
Playing field equipment	S106		
Parishes together	PT grant		
Hall wi-fi	Transparency grant		