



	Budget	In	Out	Difference	% of Budget Rcvd/To Spend
In - Precept	5,928	5,928	0	0	100.0%
In - Grants - Included against each project below	0	0	0	0	N/A
In - Others	0	2,882	0	-2,882	N/A
In - C&E Receipts	0	0	0	0	N/A
Out - Clerk's Salary	1,385	0	2,001	1,385	100.0%
Out - Admin	650	0	126	650	100.0%
Out - S137 Payments	0	0	0	0	#DIV/0!
Out - Running Costs	1,239	0	1,458	1,239	100.0%
Out - Other Payments	19	0	66	19	100.0%
Out - Grants	280	0	150	280	100.0%
Out - VAT	250	0	0	250	100.0%

	Budget	Spent	Money available to Spend of Original Budget	% of Budget Left to Spend	Grants Rcvd	Money from PPC
Project 1 - Line Painting	1,000	0	1,000	100.0%	0	1,000
Project 2 - Waterloo plot rail painting - ALP	100	0	100	100.0%	0	100
Project 3 - Bus shelter - ALP	100	0	100	100.0%	0	100
Project 4 - Salt bin	200	0	200	100.0%	0	200
Project 5 - War memorial	230	1,380	-1,150	-500.0%	870	-640
Project 6 - Uggaton Cross	683	2,565	-1,882	-275.5%	983	-300
Project 7 - Parishes Together - grass cutting & ditch clearing	600	0	600	100.0%	615	-15
Project 8 - Playing field gates	1,685	1,685	0	0.0%	0	1,685
Project 9 - Payhembury sign - flowers	40	0	40	100.0%	0	40
Project 10 - Valuing Assets	0	0	0	#DIV/0!	0	0
Project 11 - Parish Hall Internet	600	0	600	100.0%	600	0
Project 12 - Neighbourhood Plan	0	5,342	-5,342	#DIV/0!	6,390	-6,390
Project 13 - Equipment for Clerk	908	873	35	3.9%	908	0
Project 14 - PPC Website	1,200	0	1,200	100.0%	1,200	0
Project 15 - Policies	0	0	0	#DIV/0!	0	0
Project 16 - Play Eqpt	0	298	-298	#DIV/0!	0	0
Project 17	0	0	0	#DIV/0!	0	0
Project 18	0	0	0	#DIV/0!	0	0
Project 19	0	0	0	#DIV/0!	0	0
Project 20	0	0	0	#DIV/0!	0	0

		April	May	June	July	August	September	October	November	December	January	February	March	Allocated Cost
Project 1	Line painting													1,000
Project 2	Waterloo plot rail painting - ALP													100
Project 3	Bus shelter - ALP													100
Project 4	Salt bin													200
Project 5	War memorial								1380					230
Project 6	Uggaton Cross				600			1965						683
Project 7	Parishes Together - grass cutting & ditch clearing													600
Project 8	Playing field gates	2185												2,200
Project 9	Payhembury sign - flowers			20-40										40
Project 10	Valuing Assets													
Project 11	Parish Hall Internet (Transparency Code)													600
Project 12	Neighbourhood Plan													4,890
Project 13	Equipment for Clerk (Transparency Code)													908
Project 14	PPC Website (Transparency Code)													1,200
Project 15	Policies													
Project 16	Play Equipment													
Project 17														
Project 18														
Project 19														
Project 20														0

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12,751

In - Precept  
In - Grants  
In - Others  
In - C&E Receipts  
Out - Clerk's Salary  
Out - Admin  
Out - S137 Payments  
Out - Running Costs  
Out - Other Payments  
Out - Grants  
Out - VAT  
Project 1  
Project 2  
Project 3  
Project 4  
Project 5  
Project 6  
Project 7  
Project 8  
Project 9  
Project 10  
Project 11  
Project 12  
Project 13  
Project 14  
Project 15  
Project 16  
Project 17  
Project 18  
Project 19  
Project 20